

Future Agendas  
March 4, 2013

Attachment B

**Type of Item    Subject**

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**2013**

**March 18, 2013**

Presentation	Fiscal Year 2014 Proposed Operating Budget and Capital Improvements Program (CIP) Budget
Introduction	Introduction of Ordinance to Appropriate Funds and Levy Taxes for Fiscal Year 2014
Introduction	Introduction of a Resolution to establish the service charge rate - Municipal Refuse Collection and to establish a charge for unreturned refuse and recycling carts pursuant to section 20-6 of the Rockville City Code
Introduction	Introduction of Resolution to revise, reorganize and establish various user and regulatory fees for the City of Rockville
Discussion	Retirement Plan Design Study
Proclamation	Proclamation - Earth Hour (Electricity Off for One Hour) Annual Event - March 23, 2013, at 8:30 p.m.

**April 1, 2013**

Presentation	Rockville 2012 Citizen Survey
Public Hearing	FY 2014 Budget Public Hearing #1
Proclamation	Proclamation - Earth Month/Day (Annual Observance)

**April 8, 2013**

Worksession	FY 2014 Mayor and Council Budget Worksession #1
Public Hearing	FY 2014 Public Hearing on the Constant Yield Tax Rate

**April 15, 2013**

Public Hearing	FY 2014 Budget Public Hearing #2
Worksession	FY 2014 Mayor and Council Budget Worksession #2
Proclamation	Arbor Day Proclamation

**April 29, 2013**

Public Hearing	FY 2014 Budget Public Hearing #3
Worksession	FY 2014 Mayor and Council Budget Worksession #3

**May 6, 2013**

Presentation	Presentation of Certificate to TERRIFIC Bike participants
Worksession	FY 2014 Mayor and Council Budget Worksession #4 - Final Direction to Staff
Review and Comment	Third Quarter FY 2013 Financial Report
Introduction	Introduction of an Ordinance to Amend Ordinance #__-13 to Appropriate Funds and Levy Taxes for Fiscal Year 2013.
Proclamation	Proclamation declaring May, 2013 as Rockville Bicycle Awareness Month.

**May 20, 2013**

Adoption	Adoption of Ordinance to Appropriate Funds and Levy Taxes for Fiscal Year 2014
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**Please note that the Mayor and Council will not meet Monday, March 25, 2013, due to the Holiday (Passover)**

Type of Item	Subject
Adoption	Adoption of a Resolution to establish the service charge rate - Municipal Refuse Collection and to establish a charge for unreturned refuse and recycling carts pursuant to section 20-6 of the Rockville City Code
Adoption	Adoption of a Resolution to close completed Capital Improvements Program (CIP) Project Accounts for FY 2013
Adoption	Adoption of Resolution to revise, reorganize and establish various user and regulatory fees for the City of Rockville
Adoption	Adoption of an Ordinance to Amend Ordinance #__-13 to Appropriate Funds and Levy Taxes for Fiscal Year 2013.